

COMMUNITY INFRASTRUCTURE LEVY (CIL) REPORT FOR THE REPORTED YEAR 2018/2019

The Council adopted its Community Infrastructure Levy (CIL) Charging Schedule for Sevenoaks District on 18th February 2014 and began charging CIL on qualifying developments on 4th August 2014. Further information on regarding the District's CIL Charging Schedule can be found [online](#).

IN ACCORDANCE WITH REGULATION 62 OF THE COMMUNITY INFRASTRUCTURE LEVY (CIL) REGULATIONS 2010 as amended:

- (a) The total CIL receipts for the reported year; **£2,663,217.80**
- (b) The total CIL expenditure during the reported year: **£4,289,901.39**

(The total CIL expenditure on infrastructure projects plus the town and parish council payments within the reported year plus the amount applied to administrative expenses)

- (c) Summary of CIL expenditure during the reported year:
 - (i.) the items of infrastructure to which CIL has been applied:
 - Upper Darent Flood Alleviation Scheme
 - Four Elms Playground
 - Darent Valley Path Enhancements
 - Swanley Station Improvements
 - Bat & Ball Station – Transport & Access Improvements
 - Rebuild of Sevenoaks Day Centre Nursery
 - Westerham Public Toilets
 - Edenbridge Public Toilets
 - Health Pod for Otford Medical Practice
 - Swanley Park Disabled Play Equipment
 - Edenbridge Integrated Health & Wellbeing Centre
 - Bat & Ball Community Centre
 - Fordcombe Village Community Hall

*All infrastructure items were discussed at the District Council's Community Infrastructure Levy (CIL) Spending Board, which took place in May 2018 and December 2018. Further information on these projects can be found on the Council's [webpages](#);

- (ii.) the amount of CIL expenditure on each item;

Project Title	Amount of CIL Expenditure
Upper Darent Flood Alleviation Scheme	£29,000.00
Four Elms Playground	£3,000.00
Darent Valley Path Enhancements	£101,365.00
Swanley Station Improvements	£750,000.00
Bat & Ball Station – Transport & Access Improvements	£258,274.00
Rebuild of Sevenoaks Day Centre Nursery	£100,000.00
Westerham Public Toilets	£18,685.00
Edenbridge Public Toilets	£34,000.00
Health Pod for Otford Medical Practice	£2,500.00
Swanley Park Disabled Play Equipment	£10,000.00
Edenbridge Integrated Health & Wellbeing Centre	£600,000.00
Bat & Ball Community Centre	£1,200,000.00
Fordcombe Village Community Hall	£185,000.00
	£3,291,824.00

- (iii) the amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)

£NIL

- (iv) the amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation

Amount of CIL applied to administrative expenses - **£133,160.93**

Percentage of CIL collected that year - **5%**

- (ca) the amount of CIL passed to—

- (i) any local council under regulation 59A or 59B;

Payments to Parish/Town Councils (i.e. the statutory 15% parish entitlement (under Section 59A) plus the discretionary “top-up” payment agreed by Sevenoaks District Council’s Cabinet)¹

¹ Under current legislation, all town and parish councils are entitled to a proportion of CIL contributions where qualifying development has occurred in the parish area and, parish and town councils are entitled to receive 15% of CIL contributions. However, the [Council’s Cabinet in November 2014 \(Minute 50\)](#) agreed that all parish and town councils within the District will receive 25% of CIL contributions collected, regardless of charging area and

Parish/Town Area	Statutory Entitlement to Parish Councils (15%)	Discretionary "Top up" Payment (equivalent to 25% of top rate)	Total Payment Made to Parish/Town Council
Ash-cum-Ridley	£2,140.93	£3,806.10	£5,947.03
Brasted	£38,976.24	£25,984.17	£64,960.41
Chevening	£14,381.25	£9,587.50	£23,968.75
Chiddingstone	£4,503.40	£3,002.26	£7,505.66
Crockenhill	£1,120.36	£1,991.73	£3,112.09
Dunton Green	£12,226.36	£8,150.90	£20,377.26
Edenbridge	£139,004.51	£247,119.13	£386,123.64
Eynsford	£3,031.13	£2,020.76	£5,051.88
Halstead	£2,685.38	£1,790.26	£4,475.63
Hartley	£4,335.21	£7,707.06	£12,042.27
Hextable	£1,294.89	£2,302.02	£3,596.91
Horton Kirby & South Darenth	£2,870.27	£5,102.71	£7,972.98
Kemsing	£22,939.20	£15,292.80	£38,232.00
Otford	£22,820.59	£14,913.74	£37,284.32
Seal	£6,488.82	£4,325.89	£10,814.71
Sevenoaks Town	£60,078.23	£40,052.17	£100,130.40
Shoreham	£5,154.18	£3,436.12	£8,590.30
Sundridge	£6,033.47	£4,022.33	£10,055.80
Swanley	£6,151.17	£10,935.41	£17,086.58
West Kingsdown	£22,283.42	£39,614.97	£61,898.38
Westerham	£21,413.67	£14,275.79	£35,689.46
Total			£864,916.46

(ii) any person under regulation 59(4)

whether a neighbourhood plan is in place. This would be calculated against the top CIL charging rate (£125 per sq. m.), resulting in discretionary "top-up" payments made by the District Council.

Person	CIL Value
Environment Agency	£29,000.00
Kent Downs AONB Unit	£101,365.00
Sevenoaks Day Nursery Trust	£100,000.00
Otford Patient Participation Group	£2,500.00
Kent Community Health NHS Foundation Trust	£600,000.00
Fordcombe Hall Trust	£185,000.00
	£1,017,865.00

The remaining amount given to infrastructure projects as detailed c) (i) and (ii) was given to the relevant town or parish council who made a bid to the CIL Spending Board.

(cb) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—

(i) the total CIL receipts that regulations 59E and 59F applied to;

£NIL

(ii) the items to which the CIL receipts to which regulations 59E and 59F applied have been applied;

£NIL

(iii) the amount of expenditure on each item

£NIL

(cc) summary details of any notices served in accordance with regulation 59E, including—

(i) the total value of CIL receipts requested from each local council;

£NIL

(ii) any funds not yet recovered from each local council at the end of the reported year

£NIL

(d) the total amount of CIL receipts retained at the end of the reported year. —

(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; - **see table below**

(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;- **see table below**

(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained

at the end of the reported year; - **None**

(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year - **None**

Reported Year	Amount Retained by the Charging Authority
2014/2015	£ NIL
2015/2016	£132, 802.81
2016/2017	£666,352.91
2017/2018	£2,192,787.59
2018/2019	£3,627,124.72

(e) in relation to any infrastructure payments accepted by the charging authority:

(i) the items of infrastructure to which the infrastructure payments relate,

None

(ii) the amount of CIL to which each item of infrastructure relates

£ NIL